

Swenson Stromberg Gym 992200						
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## Student Fee allocations

	16-17 Actual	17-18 Actual	18-19 Budget	19-20 Proposal	19-20 Difference	% 19-20 Difference
Base amount	\$ 84,925	\$ 95,756	\$ 105,756	\$ 120,756	\$ 15,000	14%
61000 - Salary	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
62000 - Wages	\$ 82,660	\$ 92,603	\$ 102,273	\$ 115,998	\$ 13,725	13%
63000 - Benefits	\$ 2,265	\$ 3,153	\$ 3,483	\$ 4,758	\$ 1,275	37%
71000 - Current Expense	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
75000 - Travel	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
76000 - Scholarships	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
77000 - Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
Total Expense	\$ 84,925	\$ 95,756	\$ 105,756	\$ 120,756	\$ 15,000	14%
One time request				\$ -	\$ -	N/A
Total Request	\$ 84,925	\$ 95,756	\$ 105,756	\$ 120,756	\$ 15,000	14%
Carry Forward	\$ (4,679)	\$ (4,622)	\$ 43	\$ 43	\$ -	N/A

Notes, including any one-time request(s):

## STUDENT FEE RECOMMENDATION COMMITTEE FEE REQUEST QUESTIONNAIRE FOR 2019-2020

Department or Program Name: Swenson/Stromberg Complex

Name & E-Mail: Matthew R. Barker; matthewbarker2@weber.edu

Phone: (801)626-6742

Location: Swenson Building, Room 301

**Return Fee Request (this Questionnaire and the attached Spreadsheet) via email by Wednesday, December 5, 2018, at 4 pm to Jennifer Brustad at [jenniferbrustad@weber.edu](mailto:jenniferbrustad@weber.edu).**

**Note: All Student Affairs units must review fee requests with their SAMC representatives prior to submission.**

***Please respond to all of the following questions in a brief and concise manner (do not exceed 5 pages for questions 1-5).***

### **1. What is your overall mission?**

The C. William Stromberg Complex will provide quality academic and recreational opportunities to the Weber State University students, faculty, staff, and the Ogden community. We are committed to providing a safe, welcoming environment for all of our patrons and guests. We will strive to keep up with the ever-changing needs and technological advances to continue to provide services at the highest level.

### **2. What do students gain from participating in your program/facility that contributes to the success of a student's educational experience at Weber State?**

Students benefit from the Swenson/Stromberg Complex in a variety of ways.

- 1) Students employed in within the Swenson/Stromberg receive a wide variety of training, including First Aide/ CPR, Facility set up and Maintenance and Customer Service methods.  
They also gain experience in the fitness management field.
- 2) Students who utilize the fitness areas of the Swenson/Stromberg Complex do better in school. Study after study shows that students who participate in physical activity most days of the week, do better in the classroom than their sedentary peers. The Swenson/Stromberg Complex provides a diverse set of physical activity options for the students at Weber State University. Basketball Courts, Volleyball Courts, Pool, Pickleball Courts, All of the playfields on campus and a diverse set of weight training and cardiovascular training options.  
The Swenson/Stromberg Complex provides space for a multitude of different groups from across campus. A few of these such groups are as follows:



1. WSU Color Guard
2. WSU Drumline
3. WSUSA Dances
4. WSU Cheer
5. Country Line Dancing
6. Student Research from both ATN and Exercise Science departments
7. LDS Institute Activities
8. Army and Air Force ROTC
9. WSU Sororities and Fraternities
10. Rape Aggression Defense Training (RAD)

Beyond this list the Swenson/Stromberg Complex receives hundreds of requests for large and small events every year.

One of the bigger events that the Swenson/Stromberg Complex hosted last year was the 2018 USA Weightlifting University National Competition. More than 400 college athletes from universities across America came to our facility for a 3-day competition. We received great reviews from athletes, coaches and USA Weightlifting Staff. Students from Weber State not only competed in this event, but they also helped run and manage parts of this event as well.

The Swenson/Stromberg Complex hosts every NCAA sport except Golf at one time or another, throughout the year. Weber State Volleyball is housed here year round and Indoor Track is housed here during the wintertime. We are in charge of game and home meet management for both of these sports. This involves set up and take down of each event.

In addition to these groups and through our partnership with Campus Recreation, several additional groups utilize our spaces.

**Campus Recreation Clubs:** Six of the 18 Campus Recreation Clubs made up of 150 students utilize the Stromberg Complex facilities.

**Campus Recreation Intramurals:** An average of 830 intramural participants utilize the Stromberg Complex facilities annually.

**Campus Recreation Aquatics:** Last year Aquatics had a total of 3,928 participants use the pool for lap swim and open recreational swimming. They also had 648 participants for swimming lessons during last year. In addition to pool, usage Aquatics and Safety utilizes classroom spaces for teaching First Aid and CPR certification courses.

**3. Describe, in general, the evaluation process that your program/facility uses to assess your ability to meet your mission.**

I have two basic evaluations that I make each year for the facility.

**1) Is my staff providing an excellent experience to our facility users?**

As I look at this area, I focus on a few different areas.

First,

Are my students trained on their various responsibilities?

My student staff go through a rigorous staff training 3 times per year. In their training we go over emergency action plans, conflict resolution strategies and much more. In addition to that training, each staff member is required to complete and keep an up to date CPR/First Aide Certification.

Second,

Do I have enough staff to safely manage a 108,000 square foot facility?

This second question is constantly reevaluated as the year progresses. I typically look at total facility usage and base my staffing off of peak usage times. In the 3 years the Swenson Stromberg Complex has seen a significant increase in student usage and I foresee continued growth.

**4. State any increases you received from student fees for 2018-19 (if any), and explain how the increases were/will be used.**

Last year we received an increase of \$10,000 from student fees.

That money was divided between the student hourly positions, Stromberg Complex Desk Attendant and Stromberg Complex Shift Supervisors.

This money allowed me to hire four additional Desk attendants and one more Shift Supervisor. This brings the number of Swenson/Stromberg Student staff to 19.

**5. Describe any increases you are requesting from student fees for 2019-20 and explain your justification for the request. Each requested increase must be listed and described in your narrative (e.g., compensation, new positions, wage increases, travel, new programmatic initiatives, etc.). Any increase described in your narrative must be itemized on your budget spreadsheet (see question 6 below).**

As I consider my second evaluation area, the Swenson/Stromberg Complex is still in need of additional staffing. We are in particular need of more Shift Supervisors. This position is critical to daily operations and event management. During the last year the responsibility of setting up and managing a wide range of events has fallen to myself and the Stromberg Complex Assistant Manager, Jackie Shaffer. We need help.

In addition to event management, we are continuing to use the Shift Supervisor to help manage the Desk Attendants and help them with their duties.

As a department, we are preparing for the mandatory increase in the minimum wage for hourly positions. Previous Stromberg Complex Managers have already started us down that path. The majority of our Desk Attendants are already making the new minimum of

\$9/hour with our Shift Supervisors making \$10/hour. We are asking for an increase in annual funding of \$15,000. This funding will be divided into two categories:

Desk Attendants	\$6000
Shift Supervisor	\$9000
Proposed 2019-2020 Budget	\$120,756

On behalf of the Swenson/Stromberg Complex, I am grateful for this committee's time and consideration.

Thank you very much.

**6. Complete the attached spreadsheet outlining your overall budget and any requested increase. Each requested increase described in your narrative (see question 5 above) should correspond to the line items in the spreadsheet column "19-20 Change."**

*If you have any questions, please contact Jennifer Brustad at 626-8904, [jenniferbrustad@weber.edu](mailto:jenniferbrustad@weber.edu); Dave Taylor at 626-6737, [dtaylor@weber.edu](mailto:dtaylor@weber.edu); Daniel Kilcrease at 626-6008, [dkilcrease@weber.edu](mailto:dkilcrease@weber.edu); or Brett Perozzi at 626-6008, [brettperozzi@weber.edu](mailto:brettperozzi@weber.edu).*